

Amendment: D30

Section 118 / GENERAL PROVISIONS

Representatives G.M. SMITH, SIMRILL, HERBKERSMAN, WHITMIRE, STAVRINAKIS, ERICKSON, LOWE, FINLAY, BANNISTER propose the following amendment:

New

118.nr. (SR: Nonrecurring Revenue) (A) The source of revenue appropriated in subsection (B) is nonrecurring revenue generated from the following sources:

(1) \$169,541,926 from Fiscal Year 2017-18 Contingency Reserve Fund; and

(2) \$158,650,000 from projected Fiscal Year 2018-19 unobligated general fund revenue as certified by the Board of Economic Advisors.

Any restrictions concerning specific utilization of these funds are lifted for the specified fiscal year. The above agency transfers shall occur no later than thirty days after the close of the books on Fiscal Year 2018-19 and shall be available for use in Fiscal Year 2019-20.

This revenue is deemed to have occurred and is available for use in Fiscal Year 2019-20 after September 1, 2019, following the Comptroller General's close of the state's books on Fiscal Year 2018-19.

(B) The appropriations in this provision are listed in priority order. Item (1) must be funded first and each remaining item must be fully funded before any funds are allocated to the next item. Provided, however, that any individual item may be partially funded in the order in which it appears to the extent that revenues are available.

The State Treasurer shall disburse the following appropriations by September 30, 2019, for the purposes stated:

(1) F310 - General Reserve Fund

General Reserve Fund Contribution\$27,089,778;

(2) E240 - Office of Adjutant General

Emergency Management Division - FEMA State Match

Hurricane Florence\$22,000,000;

(3) D500 - Department of Administration

New Statewide Voting System.....\$40,000,000;

(4) E280 - Election Commission

2020 Presidential Primary\$ 2,166,500;

(5) D500 - Department of Administration

State Owned Building Deferred Maintenance.....\$26,919,265;

(6) P280 - Department of Parks, Recreation, and Tourism

(a) Coastal Tourism Advertising\$ 1,000,000;

(b) Saluda River Greenway\$ 1,500,000;

(c) Special Olympics.....\$ 250,000;

(d) SC Aquarium.....\$ 1,500,000;

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(e) SC Association of Tourism Regions.....	\$ 550,000;
(f) Parks Revitalization.....	\$ 2,500,000;
<u>(6.1) Of the funds appropriated to the Department of Parks, Recreation, and Tourism in Item (6)(a) for Coastal Tourism Advertising, the department is directed to spend \$800,000 on advertising to help increase travel to coastal regions and mitigate the loss of tourism business caused by catastrophic weather events, and to distribute \$200,000 to Coastal South Carolina, USA, to increase international travel to South Carolina.</u>	
(7) J020 - Department of Health and Human Services	
(a) Medicaid Management Information System	\$ 7,409,009;
(b) Medical Contracts.....	\$ 2,750,000;
(8) J120 - Department of Mental Health	
Certification of State Match - VA Nursing Homes	\$37,065,450;
<u>(8.1) In the event the funds appropriated to the Department of Mental Health in item (8) for Certification of State Match - VA Nursing Homes, along with any available existing agency funds, are not sufficient to cover the total cost of the project, the department must remit the amount appropriated for the project back to the General Fund.</u>	
(9) J200 - Department of Alcohol and Other Drug Abuse Services	
Infrastructure Improvement/Substance Abuse	
Provider System	\$ 6,000,000;
(10) L040 - Department of Social Services	
(a) Child Support Enforcement System	\$28,600,000;
(b) Criminal Domestic Violence - SCCADVASA.....	\$ 800,000;
(c) Epworth Children's Home	\$ 350,000;
(11) H910 - Arts Commission	
Greenville Cultural and Arts Center	\$ 5,000,000;
(12) J040 - Department of Health and Environmental Control	
Murrells Inlet Channel Clearing.....	\$ 2,000,000;
(13) P320 - Department of Commerce	
(a) Closing Fund.....	\$ 3,700,000;
(b) Military Base Task Force.....	\$ 750,000;
(c) LocateSC.....	\$ 4,000,000;
(14) B040 - Judicial Department	
Case Management System Modernization	\$13,000,000;
(15) E240 - Office of Adjutant General	
(a) SCEMD - State Emergency Operations	
Center Improvements	\$ 250,000;
(b) Armory Construction and Revitalizations.....	\$ 5,612,500;
(c) McEntire Joint National Guard Base - Land	
Management	\$ 2,200,000;
(16) J160 - Department of Disabilities and Special Needs	
South Carolina Genomic Medicine Initiative - TGEM	\$ 2,000,000;
(17) H730 - Vocational Rehabilitation	
(a) Information Technology/Security - Computer Purchases	\$
659,000;	
(b) VR Center Capital Improvements - State Match.....	\$ 808,509;

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<u>(18) P160 - Department of Agriculture</u>	
<u>Laboratory/Inspection Equipment.....</u>	<u>\$ 800,000;</u>
<u>(19) P120 - Forestry Commission</u>	
<u>Firefighting Equipment</u>	<u>\$ 1,000,000;</u>
<u>(20) Y140 - State Ports Authority</u>	
<u>Jasper Ocean Terminal Port Facility Infrastructure Fund..</u>	<u>\$ 4,000,000;</u>
<u>(21) K050 - Department of Public Safety</u>	
<u>Vehicles</u>	<u>\$ 500,000;</u>
<u>(22) N040 - Department of Corrections</u>	
<u>Detention Services and Equipment Upgrades.....</u>	<u>\$10,000,000;</u>
<u>(23) N120 - Department of Juvenile Justice</u>	
<u>(a) Electrical Grid Conversion.....</u>	<u>\$ 1,120,000;</u>
<u>(b) Child Advocacy Centers.....</u>	<u>\$ 170,000;</u>
<u>(24) N200 - Law Enforcement Training Council</u>	
<u>Criminal Justice Academy Mobile Training</u>	<u>\$ 270,869;</u>
<u>(25) P240 - Department of Natural Resources</u>	
<u>(a) Ft. Johnson Boat Slip Renovations</u>	<u>\$ 2,000,000;</u>
<u>(b) Watercraft Registration Conversion - Act 233</u>	<u>\$ 1,795,680;</u>
<u>(c) Hunter Education - Sporting Event Range</u>	<u>\$ 750,000;</u>
<u>(26) P400 - Conservation Bank</u>	
<u>Conservation Grants</u>	<u>\$ 4,000,000;</u>
<u>(27) H630 - Department of Education</u>	
<u>Governor's School for Arts and Humanities Shingled</u>	
<u>Roof Replacement</u>	<u>\$ 120,000;</u>
<u>(28) H710 - Wil Lou Gray Opportunity School</u>	
<u>(a) Infrastructure Upgrades</u>	<u>\$ 100,000;</u>
<u>(b) HVAC Upgrade.....</u>	<u>\$ 100,000;</u>
<u>(29) H950 - State Museum Commission</u>	
<u>Exhibit Renovations.....</u>	<u>\$ 3,000,000;</u>
<u>(30) H960 - Confederate Relic Room and Military Museum</u>	
<u>Commission</u>	
<u>(a) Uniform Collection</u>	<u>\$ 75,000;</u>
<u>(b) Security Upgrades.....</u>	<u>\$ 25,000;</u>
<u>(31) P360 - Patriots Point Development Authority</u>	
<u>USS Clamagore Veteran Memorial Reef.....</u>	<u>\$ 2,700,000;</u>
<u>(32) L240 - Commission for the Blind</u>	
<u>Bathroom Renovations for ADA Compliance</u>	<u>\$ 30,000;</u>
<u>(33) H790 - Department of Archives and History</u>	
<u>(a) Replacement Microfilm Scanner.....</u>	<u>\$ 102,000;</u>
<u>(b) African American Heritage Commission - Greenbook</u>	
<u>of SC</u>	<u>\$ 100,000;</u>
<u>(34) L360 - Human Affairs Commission</u>	
<u>SC Pregnancy Accommodations Act Training - Act 244</u>	<u>\$ 70,100;</u>
<u>(35) R080 - Workers Compensation Commission</u>	
<u>IT System Legacy Modernization Project</u>	<u>\$ 1,800,000;</u>
<u>(36) R400 - Department of Motor Vehicles</u>	
<u>(a) Real ID Implementation - Year 3 of 3.....</u>	<u>\$ 4,000,000;</u>

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(b) End-to-End Encryption.....\$ 400,000;
(37) U120 - Department of Transportation
Rest Areas.....\$ 4,000,000;
(38) E500 - Revenue and Fiscal Affairs Office
Statewide Aerial Imagery Project\$ 2,000,000; and
(39) R440 - Department of Revenue
Taxpayer Rebate.....\$34,733,266.
(C) Unexpended funds appropriated pursuant to this provision may be carried
forward to succeeding fiscal years and expended for the same purposes.